

2023 TAX RATES

	<u>Manassas</u>	<u>Prince William</u>	<u>Loudoun</u>	<u>Stafford</u>	<u>Fauquier</u>	<u>Fairfax</u>	<u>Manassas Park</u>
Personal Property	3.6	3.7	4.15	5.49	3.45	4.57	3
Computers	1.25	2.15	4.15	5.49	3.45	4.57	3.5
Data Center Computers	1.25	2.15	4.15	1.25	3.45	4.57	3.5
 <u>BPOL</u>							
Wholesale Merchants	0.05	0.05	0.05		0.0425	0.04	
Contractors	0.1	0.13	0.13		0.085	0.11	
Retail Merchants	0.12	0.17	0.17		0.1	0.17	
Repair, Personal Bus. Serv.	0.22	0.21	0.16		0.187	0.19	
Hotel-Motel	0.22	0.26	0.23		0.187	0.26	
Real Estate Services	0.33	0.33	0.33		0.2975	0.31	
Professional Occupations	0.33	0.33	0.33		0.2975	0.19	
Financial Services	0.35	0.33	0.33		0.2975	0.31	
Cigarettes	0.65	0.4	0.4	0.2	0.4	0.3	0.75
Hotel-Motel	8%	8%	8%	7%			
M&T	2.1	2	2.75	0.0001	3.45	2	3.5
Semi-conductor	0.793						
Meals	0.04	0.04	0	0.05	0.06	0	
PP License Vehicle/Motorcycle	25/10	33/20	25/16			33-38/18	

FY 2025 UNFUNDED REQUESTS

GENERAL FUND

<u>Department</u>	<u>Request</u>	<u>FTE</u>	<u>Cost</u>
Public Works	Streets Position	1.00	75,000
	Streets Crew Truck	-	70,000
	Traffic Control Bucket Truck	-	241,000
	City Trail Network Repair and Maintenance Program	-	100,000
	subtotal	1.00	486,000
Econ Development	Tourism and Events Coordinator	1.00	135,000
	Small Business Development Center Additional Day	-	30,000
	subtotal	1.00	165,000
TOTAL GENERAL FUND		2.00	\$ 651,000

FIRE & RESCUE FUND

<u>Department</u>	<u>Request</u>	<u>FTE</u>	<u>Cost</u>
Fire & Rescue	Firefighter	1.00	140,000
TOTAL FIRE & RESCUE FUND		1.00	\$ 140,000

AIRPORT FUND

<u>Department</u>	<u>Request</u>	<u>FTE</u>	<u>Cost</u>
Airport	Airport Operations Officer	1.00	132,000
TOTAL AIRPORT FUND		1.00	\$ 132,000

SOLID WASTE FUND

<u>Department</u>	<u>Request</u>	<u>FTE</u>	<u>Cost</u>
Public Works	Admin Assistant PT to FT	0.50	57,000
TOTAL SOLID WASTE FUND		0.50	\$ 57,000
TOTAL		4.50	\$ 980,000

STAFFING OVERVIEW

Ten-Year Staffing History

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Change
Function											
General Government											
City Clerk	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	-1.00
City Manager	2.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	2.00
Communications	1.00	1.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	3.00
City Attorney	0.00	0.00	0.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00
Voter Registration	2.05	2.15	2.75	2.75	3.00	3.00	3.00	4.00	4.00	4.00	1.95
Treasurer	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	1.00
Commission of Revenue	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	12.00	1.00
Finance	14.25	14.25	14.25	14.25	14.50	14.50	14.50	15.50	15.50	15.50	1.25
IT/GIS	11.05	12.05	11.05	12.05	13.05	13.05	15.05	15.00	15.00	16.00	4.95
Human Resources	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	1.00
Public Safety											
Police	126.50	127.00	129.25	130.25	130.25	131.75	136.75	138.75	138.00	136.25	9.75
Fire & Rescue	60.00	62.00	64.00	66.00	66.00	66.00	69.00	72.00	72.00	72.00	12.00
Public Works											
Public Works	60.50	62.00	55.00	55.00	55.00	56.50	56.50	57.50	57.50	58.50	-2.00
Engineering	0.00	0.00	14.00	14.00	9.00	11.00	10.00	8.00	8.00	8.00	8.00
Community Enhancements & Development											
Com Dev / PCR	33.75	33.75	33.75	34.25	35.25	35.25	35.25	35.30	35.30	38.80	5.05
Economic Development	2.50	2.50	2.50	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.50
Health & Human Services	37.48	37.48	37.98	37.00	40.00	42.00	45.50	45.50	45.50	46.00	8.52
Utilities (Wtr, Swr, Etc, Str)	92.50	91.50	86.00	86.00	91.00	90.00	90.00	95.00	95.00	97.00	4.50
Airport	7.00	7.00	7.00	7.00	7.00	8.00	8.00	9.00	9.00	10.00	3.00
Total	478.58	483.68	490.53	495.55	501.05	509.05	521.55	538.55	538.80	546.05	67.47



Human Resources Department

9027 Center Street, Suite 302
Manassas, VA 20110
(703) 257-8268
(703) 257-5827 fax

Vacancy Report

22 February 2024

Vacant Position	Vacancy/Posting Date	Department	Status
Police Cadet	9/27/2021	Police	Background Investigation ongoing, interviews pending
Deputy City Manager	5/5/2023	City Manager's Office	Vacant
Firefighter ALS	6/2/2023	Fire & Rescue	In active interview and selection process
Police Officer	6/20/2023	Police	Receiving Applications
DEI Position	7/1/2023	City Manager's Office	Under Review
Firefighter BLS	7/3/2023	Fire & Rescue	In active interview and selection process
Police Officer	7/14/2023	Police	Receiving Applications
Police Cadet	8/4/2023	Police	Background Investigation ongoing, interviews pending
Firefighter BLS	8/16/2023	Fire & Rescue	Accepting applications
Police Cadet	8/28/2023	Police	Background Investigation ongoing, interviews pending
Police Officer	9/18/2023	Police	Receiving Applications
Election Technician	9/25/2023	Voter Registration	Posted. Accepting applications. Interviews scheduled 2/29.
Election Technician	9/25/2023	Voter Registration	Posted. Accepting applications. Interviews scheduled 2/29.
Police Officer	10/5/2023	Police	Receiving Applications
Engineering Technician/Inspector	10/6/2023	Engineering	Posted. Offer made/declined. Moving forward with other applicants.
Police Captain	10/11/2023	Police	On hold – dept. is not ready to post
Director of Water & Sewer	11/3/2023	Public Utilities	Posted. Accepting applications.
City Manager	11/3/2023	City Manager's Office	Posted. Accepting applications.
Firefighter BLS	11/30/2023	Fire & Rescue	Posted. Accepting applications.
Police Officer	12/14/2023	Police	Posted. Accepting applications.
Senior Electrical Engineer	12/14/2023	Public Utilities	Posted. Accepting applications.
Self Sufficiency Specialist	12/15/2023	Social Services	Posted and accepting applications via state website. Interviews in progress.
Electronic Systems Tech I	12/18/2023	Public Utilities	Posted. Accepting applications.
Deputy City Clerk	12/27/2023	City Clerk	Posted. Accepting applications.
Public Works Maintenance	1/1/2024	Public Works	Posted. Accepting applications.
Water & Sewer Utility	1/8/2024	Public Utilities	Posted. Accepting applications.
Public Works Maintenance	1/15/2024	Public Works	Posted. Accepting applications.



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Vacant Position	Vacancy/Posting Date	Department	Status
Auto/Equipment Technician	1/29/2024	Public Works	On-hold – Potential MCPS intern opp.
Firefighter ALS	1/29/2024	Fire & Rescue	Receiving Applications
Deputy City Attorney	1/30/2024	City Attorney's Office	Posted. Accepting applications.
Police Officer	1/30/2024	Police	Receiving Applications
Human Services Assistant	1/30/2024	Social Services	Posted. Accepting applications.
Senior W&S Engineer	2/8/2024	Public Utilities	Posted. Accepting applications.
Budget Manager	2/9/2024	Finance/Budget	Posted. Accepting applications.
Utilities Finance Manager	2/19/2024	Public Utilities	Under Review

Vacant Position	Department
Auto/Equipment Technician I	Public Works
Budget Manager	Finance/Budget
City Manager	City Manager's Office
Deputy City Attorney	City Attorney's Office
DEI Position	City Manager's Office
Deputy City Clerk	City Clerk
Deputy City Manager	City Manager's Office
Director of Water & Sewer Utilities	Public Utilities
Election Technician x 2	Voter Registration
Electronic Systems Tech I	Public Utilities
Engineering Technician/Inspector	Engineering
Firefighter ALS x 2	Fire & Rescue
Firefighter BLS x 3	Fire & Rescue
Human Services Assistant	Social Services
Police Cadet x 3	Police
Police Captain	Police
Police Officer x 6	Police
Public Works Maintenance Worker x2 (Grounds)	Public Works
Self Sufficiency Specialist	Social Services
Senior Electrical Engineer	Public Utilities
Senior W&S Engineer	Public Utilities
Utilities Finance Manager	Public Utilities
Water & Sewer Utility Worker	Public Utilities

					(1) Total # of Online Transactions processed FY 23	(2) Avg. # of online Transactions processed per month
Total # transactions Processed FY 2023	*Avg. # of Transactions processed per month	**Avg # transactions processed by week	***Avg. # of Transactions processed per day			
129,342	12,330.50	616.53	123.31		18,624	1552
129,342	12,330.50	616.53	123.31			

* These are the number of transactions process both in the Trasurer's office and by Mail.

* These are the number of transactions process both in the Trasurer's office and by Mail.

(3) Avg. # of online transactions processed per week	(4) Avg. # of online transactions processed per day
77.5	15.5

ASSESSED VALUES AND TAX BILLS (without new construction)

ASSESSED VALUE CHANGES

1 Cent = \$720,000

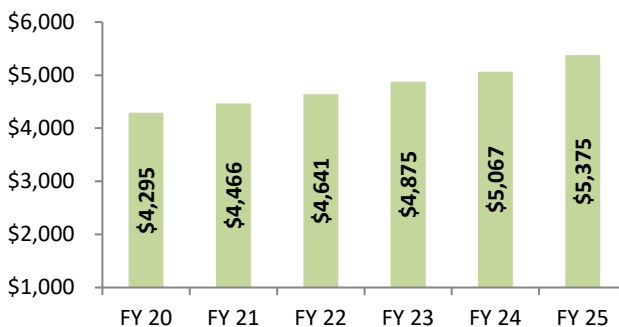
	FY 2024		FY 2025		
Class	Units	Value	Units	Value	% Change in Value
TOWNHOUSE	3,879	1,288,809,800	3,879	1,373,595,000	6.58%
CONDOS	2,239	599,777,800	2,239	641,629,300	6.98%
SINGLE FAMILY	5,557	2,806,061,600	5,557	2,926,033,800	4.28%
TOTAL RESIDENTIAL	11,675	4,694,649,200	11,675	4,941,258,100	5.25%
TOTAL NON-RESIDENTIAL	1,236	2,207,062,600	1,236	2,318,744,657	5.06%
TOTAL ALL CLASSES	12,911	\$6,901,711,800	12,911	\$7,260,002,757	5.19%

AVERAGE REAL ESTATE TAX BILLS - TOTAL TAX RATE

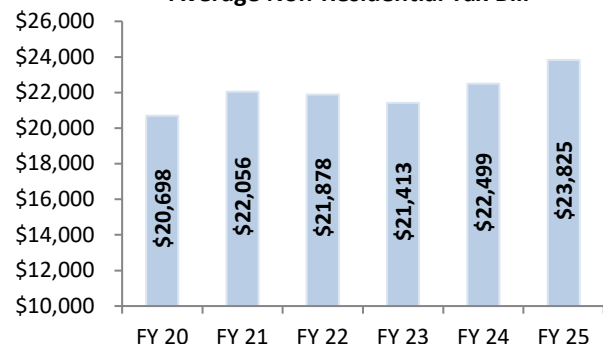
FY 2024 \$1.260
FY 2025 \$1.270
Inc/(Dec) \$0.010

	FY 2024		FY 2025		\$ Change in Bill	% Change in Bill
Class	Average Assessment	Average Tax Bill	Average Assessment	Average Tax Bill		
TOWNHOUSE	332,253	\$4,186	354,111	\$4,497	\$311	7.42%
CONDOS	267,878	\$3,375	286,570	\$3,639	\$264	7.83%
SINGLE FAMILY	504,960	\$6,362	526,549	\$6,687	\$325	5.10%
TOTAL RESIDENTIAL	402,111	\$5,067	423,234	\$5,375	\$308	6.09%
TOTAL NON-RESIDENTIAL	1,785,649	\$22,499	1,876,007	\$23,825	\$1,326	5.89%
TOTAL ALL CLASSES	\$534,561	\$6,735	\$562,311	\$7,141	\$406	6.03%

Average Residential Tax Bill



Average Non-Residential Tax Bill



ASSESSED VALUES AND TAX BILLS (without new construction)

ASSESSED VALUE CHANGES

1 Cent = \$720,000

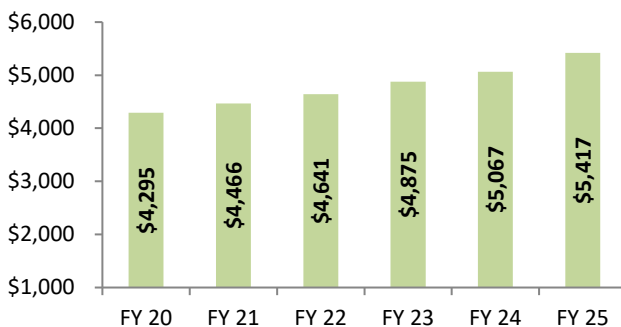
	FY 2024		FY 2025		
Class	Units	Value	Units	Value	% Change in Value
TOWNHOUSE	3,879	1,288,809,800	3,879	1,373,595,000	6.58%
CONDOS	2,239	599,777,800	2,239	641,629,300	6.98%
SINGLE FAMILY	5,557	2,806,061,600	5,557	2,926,033,800	4.28%
TOTAL RESIDENTIAL	11,675	4,694,649,200	11,675	4,941,258,100	5.25%
TOTAL NON-RESIDENTIAL	1,236	2,207,062,600	1,236	2,318,744,657	5.06%
TOTAL ALL CLASSES	12,911	\$6,901,711,800	12,911	\$7,260,002,757	5.19%

AVERAGE REAL ESTATE TAX BILLS - TOTAL TAX RATE

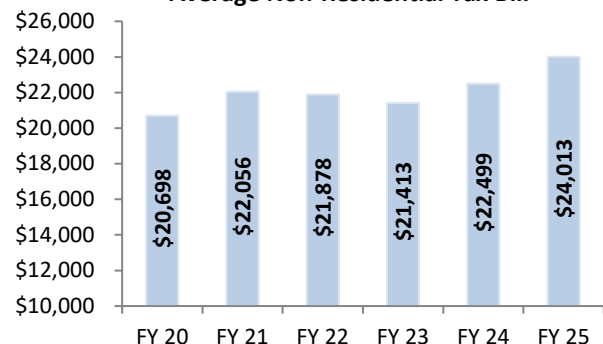
FY 2024 \$1.260
FY 2025 \$1.280
Inc/(Dec) \$0.020

	FY 2024		FY 2025		\$ Change in Bill	% Change in Bill
Class	Average Assessment	Average Tax Bill	Average Assessment	Average Tax Bill		
TOWNHOUSE	332,253	\$4,186	354,111	\$4,533	\$346	8.27%
CONDOS	267,878	\$3,375	286,570	\$3,668	\$293	8.68%
SINGLE FAMILY	504,960	\$6,362	526,549	\$6,740	\$377	5.93%
TOTAL RESIDENTIAL	402,111	\$5,067	423,234	\$5,417	\$351	6.92%
TOTAL NON-RESIDENTIAL	1,785,649	\$22,499	1,876,007	\$24,013	\$1,514	6.73%
TOTAL ALL CLASSES	\$534,561	\$6,735	\$562,311	\$7,198	\$462	6.86%

Average Residential Tax Bill



Average Non-Residential Tax Bill



ASSESSED VALUES AND TAX BILLS (without new construction)

ASSESSED VALUE CHANGES

1 Cent = \$720,000

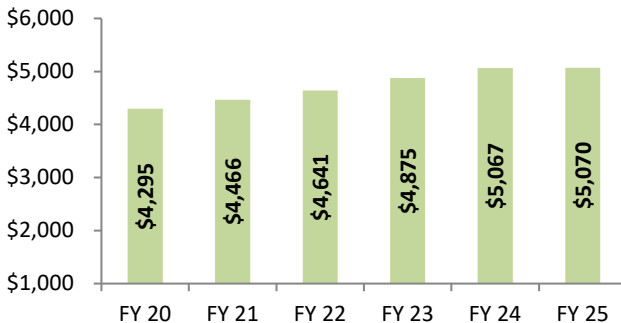
	FY 2024		FY 2025		%
Class	Units	Value	Units	Value	Change in Value
TOWNHOUSE	3,879	1,288,809,800	3,879	1,373,595,000	6.58%
CONDOS	2,239	599,777,800	2,239	641,629,300	6.98%
SINGLE FAMILY	5,557	2,806,061,600	5,557	2,926,033,800	4.28%
TOTAL RESIDENTIAL	11,675	4,694,649,200	11,675	4,941,258,100	5.25%
TOTAL NON-RESIDENTIAL	1,236	2,207,062,600	1,236	2,318,744,657	5.06%
TOTAL ALL CLASSES	12,911	\$6,901,711,800	12,911	\$7,260,002,757	5.19%

AVERAGE REAL ESTATE TAX BILLS - TOTAL TAX RATE

FY 2024 \$1.260
FY 2025 \$1.198
Inc/(Dec) (\$0.062)

	FY 2024		FY 2025		\$	%
Class	Average Assessment	Average Tax Bill	Average Assessment	Average Tax Bill	Change in Bill	Change in Bill
TOWNHOUSE	332,253	\$4,186	354,111	\$4,242	\$56	1.33%
CONDOS	267,878	\$3,375	286,570	\$3,433	\$58	1.71%
SINGLE FAMILY	504,960	\$6,362	526,549	\$6,308	(\$54)	-0.86%
TOTAL RESIDENTIAL	402,111	\$5,067	423,234	\$5,070	\$4	0.07%
TOTAL NON-RESIDENTIAL	1,785,649	\$22,499	1,876,007	\$22,475	(\$25)	-0.11%
TOTAL ALL CLASSES	\$534,561	\$6,735	\$562,311	\$6,736	\$1	0.02%

Average Residential Tax Bill



Average Non-Residential Tax Bill

